

Gotherington Parish Council
Budget 2025-2026 as calculated at November 2025 Clerk

Budget required - net of VAT	23-24	24-25	25-26	Notes
Salaries/PAYE/Pension	6489.6	6,500	7,500	
Admin costs & IT charges	PY £593	600	650	
Audit & Legal Fees	PY 1,500	1,600	2,000	
Website security	0	-	500	New
Bank fee	0	-	50	New
Insurance	PY cost £1,600	1,600	1,800	
Training	Councillor	100	500	
Training	CILCA + £100 (PY £100)	450	550	
Cleaning +Village manitanence	PY £2600	2,600	3,000	
Utilities (RRB Gas/Elec+ Water)	PY £6000	6,000	4,000	Change providers - fixed rate for 2 years
RRB Maint	PY 1,200	1,500	2,000	
Pav Maint	PY 750	750	1,500	
Subscriptions	GAPTC c.£500 Scribe	650	1,200	Scribe added
Grants & Donations	PY £425	500	600	
Field Maint (incl grasscutting)	PY £3,000	3,000	3,500	
Fire checks	0	-	250	
Play Area	PY £593	500	2,000	
Grasscutting (Village amenity)	PY 1,400	1,400	3,000	
Street Furniture/Village maint	PY 1,200	1,200	1,500	
Christmas tree		126	150	
Tree work	0	-	??	This year £500 was not budgeted - but has been spent)
Other / Contingency	PY 50	50	100	
Election (tbc would charge)			2,500	New
TOTAL		29,126	38,850	

Receipts	23-24	24-25	25-26
RRB income		8,500	12,000
Jwp income		180	400
Cricket		250	250
Football		250	250
Total income		9,180	12,900

Precept 19,946 25,950

Stripe/tennis income 1,742